

4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)


4.4.1.1 Expenditure incurred exclusively on maintenance of physical facilities and academic support facilities during the last five years (INR in lakhs)

Year	Sl. No.	Expenditure on maintenance of academic support facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total
2022-23	1	Admission fees		7,650.00
	2	Tution fees		441,500.00
	3	Postage		2,797.00
	4	Misc Expenses		30,027.00
	5	Travelling Expenses		6,375.00
	6	News papers and periodicals		16,775.00
	7	Water charges		1,075.00
	8	Telephone charges		9,818.00
	9	Electricity Exp		209,223.00
	10	Cycle Hire charges		70.00
	11	Printing & Stationery		8,466.00
	12		Computer Maintenance	199,650.00
	13	NAAC Expenses		25,347.00
	14	Library Expenses		15,703.00
	15	Honorarium to non teaching staff		718,133.00
	16	NFTW fee		3,060.00
	17	CTPKS		16,800.00



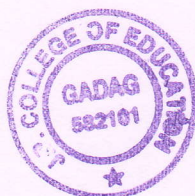
	18	University Exam fees		446,387.00
	19	Practice Training Expenses		40,050.00
	20	Stationery Expenses		21,921.00
	21	Student Union Expenses		35,907.00
	22	State level Seminar		49,246.00
	23	National flag		675.00
	24	TET Expenses		4,420.00
	25	National foundation for communal		1,000.00
Year Total				<b>23,12,075.00</b>



  
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4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)

2021-22	1	Admission fees		2,400.00
	2	Tuition fees		72,000.00
	3	Postage		2,415.00
	4	Misc Expenses		39,915.00
	5	Travelling Expenses		11,681.00
	6	News papers and periodicals		3,551.00
	7	Water charges		6,540.00
	8	Telephone charges		5,658.00
	9	Electricity Exp		71,775.00
	10	Cycle Hire charges		1,718.00
	11	Printing & Stationery		24,931.00
	12		Computer Maintenance	91,896.00
	13	NAAC Expenses		56,426.00
	14	Library Expenses		31,000.00
	15	Advertisement		4,750.00
	16	NFTW fee		960.00
	17	Par fees paid		15,000.00
	18	University Exam fees		682,977.00
	19	Practice Training Expenses		33,000.00
		Year Total		1,158,593.00



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2020-21	1	Admission fees		2,600.00
	2	Tution fees		78,000.00
	3	Postage		1,096.00
	4	Misc Expenses		3,437.00
	5	Travelling Expenses		500.00
	6	News papers and periodicals		3,878.00
	7	Water charges		2,880.00
	8	Telephone charges		1,709.00
	9	Electricity Exp		32,389.00
	10	Cycle Hire charges		1,045.00
	11	Printing & Stationery		5,463.00
	12		Computer Maintenance	19,550.00
	13	NAAC Expenses		-
	14	Library Expenses		-
	15	Honorarium to non teaching staff		526,000.00
	16	TWF		1,300.00
	17	SWF		1,300.00
	18	University Exam fees		0.00
	19	Practice Training Expenses		0.00
	20	Stationery Expenses		0.00
	21	Student Union Expenses		0.00
	22	State level Seminar		0.00
	23	National flag		0.00
	24	TET Expenses		
	25	National foundation for communal		
			Year total	<b>681,147.00</b>



4.4.1 Percentage expenditure incurred exclusively on maintenance of physical and academic support facilities during the last five years (INR in Lakhs)

2019-20	1	Admission fees	3,150.00
	2	Tution fees	94,000.00
	3	Postage	2,862.00
	4	Misc Expenses	18,010.00
	5	Travelling Expenses	6,050.00
	6	News papers and periodicals	-
	7	Water charges	2,200.00
	8	Telephone charges	5,681.00
	9	Electricity Exp	76,016.00
	10	Cycle Hire charges	2,040.00
	11	Printing & Stationery	19,979.00
	12	Computer Maintenance	5,700.00
	13	NAAC Expenses	0.00
	14	Library Expenses	0.00
	15	Honorary to non teaching staff	0.00
	16	NFTW	1,590.00
	17	SWF	1,510.00
	18	University Exam fees	529,324.00
	19	Practice Training Expenses	
	20	Stationery Expenses	5,504.00
	21	Student Union Expenses	10,000.00
	22	State level Seminar	0.00
	23	National flag	0.00
	24	TET Expenses	0.00
	25	National foundation for communal	0.00
			<b>783,616.00</b>



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2018-19	1	Admission fees		88,500.00
	2	Tution fees		
	3	Postage		2,822.00
	4	Misc Expenses		17,170.00
	5	Travelling Expenses		4,000.00
	6	News papers and periodicals		13,362.00
	7	Water charges		5,360.00
	8	Telephone charges		16,689.00
	9	Electricity Exp		5,380.00
	10	Cycle Hire charges		1,450.00
	11	Printing & Stationery		57,078.00
	12		Computer Maintenance	22,200.00
	13	NAAC Expenses		
	14	Library Expenses		
	15	Honorarium to non teaching staff		
	16	NFTW		5,982.00
	17	SWF		1,450.00
	18	University Exam fees		417,405.00
	19	Practice Training Expenses		
	20	Stationery Expenses		
	21	Student Union Expenses		19,885.00
	22	Sports and games		3,980.00
	23	National flag		
	24	TET Expenses		9,946.00
	25	National foundation for communal		
Year Total				692,659.00



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